GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

WRD – CADWM – Tadipudi Project Administrative Approval for the balance cost of Rs.19113.302 lakhs for implementing the Tadipudi Project duly following guidelines of CADWM scheme prescribed by MoWR – Orders – Issued.

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WATER RESOURCES (IS.EA) DEPARTMENT

G.O.MS.No. 70 Dated: 21-12-2020

Read the following:-

1. G.O.Rt.NO.104, WR (IS.EA) Department, Dt:20.09.2018.
2. From the Commissioner, CADA, Lr.No.COM/CAD/CADWM/ Tadipudi LIS/2019-2020, Dt:11.05.2020.
3. Govt.Memo.No.ICD01-35022/14/2018-IS/EA, Dt: 13.07.2020.
4. From the Commissioner, CADA Lr.No.COM/CAD/CADWM/ Tadipudi LIS/2019-20, Dt: 09-09-2020.
5. Govt.Memo.No.ICD01-35022/14/2018-IS/EA, Dt:21.10.2020.
6. From the Commissioner, CADA, Vijayawada Lr.No.COM/CAD/ CADWM/Tadipudi LIS/2019-20, Dt:28-10-2020.

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**ORDER:**

In the reference 1st read above, Government have accorded Stage-I Administrative Approval for **Rs.1003.308 Lakhs** for preparation of DPR for implementation of CADWM for Tadipudi LIS for the work study and compilation of project data & present status, topographic survey, geo referencing, geo tagging survey, health assessment survey of the project, typical designs of OFD works, quantity estimate, digitization of available ayacut map on geographic information system and any other details required for implementation of CADWM project and to let out the works through tenders.

2. In the reference 2nd read above, the Commissioner, CADA has requested for administrative approval for the balance cost of Rs.26,769.68 lakhs for implementing the scheme duly following guidelines of CADWM scheme prescribed by MoWR and to let out the works through tenders.

3. In the reference 3rd read above, Government have advised to rework the proposal by limiting the project cost to 50:50 Central - State ratio duly limiting the Micro Irrigation Component to 10% and also submit the details

for mechanized land levelling & power consumption charge for the lifts proposed.

4. In the reference 4th read above, the Commissioner, CADA has requested for administrative approval for the balance cost of Rs.20858.982 lakhs for implementing the centrally sponsored scheme duly following guidelines of CADWM prescribed by MoWR.

5. In the reference 5th read above, the Government have requested to submit a revised proposal duly modifying the following components:

(a) Micro irrigation component be limited to 10% (Rs.21.86 Cr instead of Rs.27.175 Cr.).

(b) Non-structural interventions be limited to Rs.27.17 Cr.

(c) Field channels and underground pipelines to be limited to Rs. 73 Cr.

**(d) Establishment cost and facilitator cost to be limited to Rs.5.68 Cr.".**

6. In the reference 6th read above, the Commissioner, CADA have made changes in the proposals of the project as per the instructions received from Govt. are as follows:

1. Project cost is limited to Rs. 20116.61 lakhs with 50:50 Central – State ratio.

2. Micro – Irrigation component is limited to 4372 Ha (10 % of proposed CCA of the project) i.e., for Rs.21.86 crores.

3. For the remaining ayacut of 49974 Ha (i.e., 54346 Ha (proposed CCA) – 4372 Ha (Micro-Irrigation)) construction of field channels and underground pipelines is necessary i.e., for Rs.124.935 crores. So, it is not possible to limit the construction of field channels and underground pipelines component to requested amount (as the concerned field staff requested the same during the discussions held).

4. Mechanized land leveling component is provided for an extent of 3935 Ha for Rs.19.675 crores.

5. The incremental establishment including the cost payable to social facilitator component is reduced to 5.68 crores there by reducing the Non – Structural interventions to 24.41 crores.

6. The tentative power consumption charges for each crop for 4372 Ha is Rs.3.94 Crores. (Rs Three Crores and Ninety four Lakhs only)

The following provisions are made in the estimate:

| Sl. No. | Activities | Physical | Financial (Rs in Lakhs) | Central share (Rs in Lakhs) | State share (Rs in Lakhs) |
|---|---|---|---|---|---|
| | **A. Structural interventions** | | | | |
| a | Survey, Planning, Design of OFD works | 83609 | 1003.31 | 501.655 | 501.655 |
| b | on - Farm Development (OFD) | | | | |
| i. | Construction of lined field Channels lying of underground pipelines for gravity flow | 49974 | 12518.49 | 6259.245 | 6259.245 |
| ii. | Mechanized land leveling | 3935 | 1967.50 | 983.750 | 983.750 |
| iii. | Micro-Irrigation | 4372 | 2186.00 | 1093.000 | 1093.000 |
| c | construction of field intermediate & link Drain | | 0.00 | 0.000 | 0.000 |
| d | correction of system Deficiencies | | 0.00 | 0.000 | 0.000 |
| e | Reclamation of Water Logged Area | | | 0.000 | 0.000 |
| i. | surface drainage | | 0.00 | 0.000 | 0.000 |
| ii. | Subsurface drainage | | 0.00 | 0.000 | 0.000 |
| | **Total structural Interventions** | | **17675.300** | **8837.650** | **8837.650** |
| | Restricted as per guidelines @ Rs.35000/ha to work out the central share | | 19021.10 | | |
| | Total structural Interventions restricted as per Guidelines | | **17675.300** | **8837.650** | **8837.650** |
| | **B. Non-Structural interventions** | | | | |
| 1 | functional Grant to WUAs (Hect.) | 83609 | 1003.31 | 501.655 | 501.655 |
| 2 | Infrastructural Grains(No) | 152 | 456.00 | 228.000 | 228.000 |
| 3 | Trainings, demonstration and adaptive trails | 138 | 414.00 | 207.000 | 207.000 |

| | | | | | |
|---|---|---|---|---|---|
| 4 | Incremental establishment including the cost payable to social facilitator | | 568.00 | 284.000 | 284.000 |
| | **Total Non-Structural Interventions (restricted to Rs5000/ha)** | | **2441.31** | **1220.655** | **1220.655** |
| | **Grand Total(A+B)** | | **20116.61** | **10058.305** | **10058.305** |

7. In the reference 6th read above, the Commissioner, CADA has requested for administrative approval for balance cost of Rs.19113.302 lakhs (Rs. 20116.61 lakhs – Rs. 1003.308 lakhs) for Tadipudi Project, as the extended period of project completion is fast approaching by 31.03.2021 for implementing the centrally sponsored scheme.

8. In the circumstance reported by the Commissioner, CADA in the reference 6th read above, Government after careful examination of the matter hereby accord administrative approval for balance cost of Rs.19113.302 lakhs (Rs. 20116.61 lakhs – Rs. 1003.308 lakhs) for Tadipudi Project, as the extended period of project completion is fast approaching by 31.03.2021 for implementing the centrally sponsored scheme, subject to the conditions that the Commissioner, CADA shall be examined the following before according technical sanction.

i. The Commissioner shall ensure correctness of the quantities, rates and data proposed in the estimate.

ii. Necessary designs and drawings may be got approved by the competent authority.

iii. Abstracts/detailed estimates may be obtained for the proposed activities. Further, supporting details may be obtained for all the LS provisions.

9. The Chargeable Accounts of State and Central for the projects are as follows:

| Sl.No. | Head of the Account | | Already Accorded Amount (Lakhs) | Now Requested Amount for Administrative Approval (Rs in Lakhs) |
|---|---|---|---|---|
| 1. | State | 4705-00-104-06-06-530-531 | 501.654 | **9556.651** |
| 2. | Central | 4705-00-104-12-06-530-531 | 501.654 | **9556.651** |

| | | | |
|---|---|---|---|
| | **Total** | **1003.308** | **19113.302** |

10. The Commissioner, CADA shall take necessary action accordingly.

11. This order issued with the concurrence of Finance (PMU-NABARD&SP) Department vide their U.O.No.FIN01-PMU0NABM (CFA) /27/2020-NSP, (Computer No.1174503), Dt:15.12.2020.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Aditya Nath Das I A S
Special Chief Secretary To Govt

To
The Commissioner, CADA, Hanuman peta, Vijayawada.
The Director of Treasuries and Accounts, Ibrahimpatnam, Vijayawada.
The Director of Works & Accounts, Ibrahimpatnam, Vijayawada.
The District Treasury Officer /State Treasury Officer, West Godavari, District.
The Accountant General, A.P., Vijayawada.

Copy to:
The Finance (NABARD.SP) Department.
P.S. to Spl. Chief Secy. to Govt., Water Resources Dept.
P.S. to Hon'ble M(WRD)

//Forwarded by order//

SECTION OFFICER